

HEADWISE APPROPRIATION ACCOUNTS FOR 2015-16
GRANT No. 41- PENSIONS

Head	Total grant or appropriation	Actual expenditure	Excess + Saving -
1	2	3	4

(In thousands of rupees)

Revenue Section

Major Head “2071”

Pensions and other Retirement Benefits :

2071.01	Civil			
2071.01.101	Superannuation and Retirement Allowances			
2071.01.101.01	Ordinary Pensions			
	<i>Charged</i>			
	O.	22,00,00		
	R.	-2,00,00	20,00,00	17,99,64
				-2,00,36
	Col.1&4 : Saving was due to receipt of less scrolls.			
	<i>Voted</i>			
	O.	14051,98,00		
	S.	400,00,00		
	R.	322,48,00	14774,46,00	14835,93,16
				+61,47,16
	Col.1&4 : Excess was due to receipt of more scrolls.			
2071.01.101.04	Ordinary Pensions (AIS)			
	O.	230,00,00		
	R.	30,00,00	260,00,00	258,88,06
				- 1,11,94
	Col.1:Excess was due to receipt of more claims/scrolls.			
	Col. 4: Saving was due to receipt of less claims.			
2071.01.101.05	Additional Relief on death/disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS) Ordinary Pensions (Invalid Pension)			
	O.	15,00		
	R.	2,00	17,00	16,62
				- 38

2071.01.101.06	Additional Relief on death/disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS) Extra Ordinary Pensions (Disability Pension)		1,00,00	86,52	- 13,48
2071.01.102	Commutated Value of Pensions				
2071.01.102.01	Ordinary Pensions				
	<i>Charged</i>				
	<i>O.</i>	13,20,00			
	<i>R.</i>	-2,00,00	11,20,00	10,29,73	- 90,27
	Col.1&4 :Saving was due to receipt of less claims/ scrolls.				
	<i>Voted</i>				
	<i>O.</i>	1,681,80,00			
	<i>R.</i>	-175,42,00	1,506,38,00	1443,45,69	-62,92,31
	Col. 1&4: Saving was due to receipt of less claims/ scrolls.				
2071.01.102.04	Ordinary Pensions (AIS)				
	<i>O.</i>	30,00,00			
	<i>R.</i>	3,00,00	33,00,00	32,41,76	-58,24
	Col.1:Excess was due to receipt of more claims/ scrolls.				
2071.01.104	Gratuities				
2071.01.104.01	Ordinary Pensions				
	<i>Charged</i>				
	<i>O.</i>	17,00,00			
	<i>R.</i>	-1,50,00	15,50,00	11,80,21	-3,69,79
	Col. 1&4: Saving was due to receipt of less claims/ scrolls.				
	<i>Voted</i>				
	<i>O.</i>	2499,70,00			
	<i>R.</i>	-30,00,00	2469,70,00	2409,65,12	-60,04,88
	Col. 1&4: Saving was due to receipt of less claims/ scrolls.				
2071.01.104.04	Ordinary Pensions (AIS)		30,00,00	29,61,03	-38,97
2071.01.104.05	Additional Relief on death/disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS) Ordinary Pensions		3,00,00	2,71,39	-28,61

2071.01.104.06	Additional Relief on death/disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS) Extra Ordinary Pensions				
O.		30,00			
R.		2,00	32,00	30,97	-1,03

2071.01.105	Family Pensions				
2071.01.105.02	Family Pensions				
<i>Charged</i>					
O.		7,45,00			
R.		-2,00,00	5,45,00	3,93,07	-1,51,93

Col. 1&4: Saving was due to receipt of less scrolls.

Voted					
O.		4,432,00,00			
S.		100,00,00	4532,00,00	4507,04,43	-24,95,57

Col. 4: Saving was due to receipt of less scrolls.

2071.01.105.04	Ordinary Pensions (AIS)				
O.		20,00,00			
R.		5,00,00	25,00,00	24,94,38	-5,62

Col.1:Excess was due to receipt of more claims/ scrolls.

2071.01.105.05	Additional Relief on death/disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS) Ordinary Family Pensions				
			30,00,00	28,47,32	-1,52,68

Col. 4: Saving was due to receipt of less claims.

2071.01.105.06	Additional Relief on death/disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS) Extra Ordinary Family Pensions				
			10,00,00	6,67,50	-3,32,50

Col. 4: Saving was due to receipt of less claims.

2071.01.106	Pensionary Charges in respect of High Court Judges				
2071.01.106.01	Pensionary Charges in respect of High Court Judges recoverable from State Government(s)				
	<i>Charged</i>				
	O.	57,50,00			
	R.	6,50,00		64,00,00	62,81,44
					-1,18,56
	Col. 1: Excess was due to receipt of more scrolls.				
	Col. 4: Saving was due to receipt of less scrolls.				
2071.01.106.03	Pensionary Charges in respect of High Court Judges of UT(s)				
	<i>Charged</i>			3,62,00	3,63,68
					+1,68
2071.01.107	Contributions to Pensions and Gratuities				
2071.01.107.01	Ordinary Pensions				
	<i>Charged</i>			2,00	-
	Voted				-2,00
	O.	1,00,00			
	R.	40,00		1,40,00	1,40,21
					+21
2071.01.108	Contributions to Provident Funds				
2071.01.108.01	Ordinary Pensions				
	<i>Charged</i>			5,00	2,27
	Voted				-2,73
	O.	11,95,00			
	R.	-5,00,00		6,95,00	5,21,06
					-1,73,94
	Col.1&4: Saving was due to receipt of less claims/ scrolls.				
2071.01.109	Pensions to Employees of State- aided Educational Institutions				
2071.01.109.01	Ordinary Pensions			50,00	6,56
					-43,44
2071.01.111	Pensions to Legislators				
2071.01.111.01	Members of Parliament				
	O.	72,00,00			
	R.	-6,00,00		66,00,00	65,07,98
					-92,02
	Col.1&4 : Saving was due to receipt of less scrolls.				
2071.01.114	Pensions and other retirement benefits of President of India				
2071.01.114.01	Pensions				
	<i>Charged</i>			35,00	17,17
					-17,83
2071.01.114.02	Other entitlements under the President's (Emoluments and Pension) Act.				
	<i>Charged</i>			2,15,00	1,42,39
					-72,61
	Col.4 : Saving was due to receipt of less scrolls.				

2071.01.115	Leave Encashment				
2071.01.115.01	Ordinary Pensions				
	<i>Charged</i>				
	O.	12,00,00			
	R.	-1,00,00		11,00,00	11,12,35
					+12,35
	 Voted				
	O.	1443,00,00			
	R.	-20,00,00		1423,00,00	1421,21,76
					-1,78,24
					Col.1& 4: Saving was due to receipt of less claims/ scrolls.
2071.01.115.04	Ordinary Pensions (AIS)				
	O.	30,00,00			
	R.	-5,00,00		25,00,00	24,68,55
					-31,45
					Col.1&4 : Saving was due to receipt of less claims/ scrolls.
2071.01.116	Ex -Gratia Payments arising out of Special VRS to Central Government Employees declared as Surplus				
2071.01.116.01	Ordinary Pensions				
	O.	2,00,00			
	R.	-1,39,00		61,00	-
					-61,00
					Col.1&4:Entire amount remained unutilized due to non receipt of claims.
2071.01.117	Government Contribution for Defined Contribution Pension Scheme				
2071.01.117.01	Government Contribution				
	<i>Charged</i>				
	O.	4,50,00			
	R.	2,00,00		6,50,00	6,40,07
					-9,93
					Col.1:Excess was due to receipt of more claims/scrolls.
	 Voted				
	O.	2500,50,00			
	R.	-100,00,00		2400,50,00	2328,30,15
					-72,19,85
					Col.1&4:Saving was due to receipt of less claims/ scrolls..
2071.01.200	Other Pensions				
2071.01.200.01	Pensions under the Indian Civil service Family Pension Rules			50,00	49,94
					-6
2071.01.200.02	Government Contribution payable to SPMCIL Pension Fund				
	O.	50,00			
	R.	-11,00		39,00	26,02
					-12,98

2071.01.200.05	Ex-Gratia payments to families of deceased CPF beneficiaries				
	O.	1,00			
	R.	2,00	3,00	2,35	-65
2071.01.200.08	Ex-Gratia/ad-hoc Allowances to Burma Civilian Pensioners/ Family Pensioners		1,49,00	78,98	-70,02
	Col.4 : Saving was due to receipt of less claims.				
2071.01.800	Other Expenditure				
2071.01.800.01	Cost of Remittance of Pension by Money Orders		2,00	96	-1,04

Total Major Head "2071"

	<i>Charged</i>		<i>139,84,00</i>	<i>129,62,02</i>	<i>-10,21,98</i>
	Voted				
	O.	27083,40,00			
	S.	500,00,00			
	R.	18,02,00	27601,42,00	27428,68,47	-172,73,53

Major Head “2235”

Social Security and Welfare :

2235.60	Other Social Security and Welfare Programmes			
2235.60.102	Pensions under Social Security Schemes			
2235.60.102.01	Pensions etc. under War Risk Compensation Schemes	6,00	-	-6,00
2235.60.104	Deposit Linked Insurance Scheme Government Provident Funds			
2235.60.104.01	Deposit Linked Insurance Revised Scheme of General Provident Funds			
	<i>Charged</i>	15,00	4,09	-10,91
	Voted			
	O.	59,70,00		
	R.	-18,02,00	41,68,00	38,10,02
				-3,57,98
				Col.1&4: Saving was due to receipt of less claims/ scrolls.
2235.60.105	Government Employees Insurance Scheme			
2235.60.105.01	Central Government Employees Insurance Scheme			
	<i>Charged</i>	1,00	-	-1,00
	Voted	149,00	24,83	-1,24,17
				Col.4: Saving was due to receipt of less claims.
2235.60.200	Other Programmes			
2235.60.200.10	Ex- gratia payment to Government servant dying in harness	35,00	25,00	-10,00
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Total : Major Head “2235”				
	<i>Charged</i>	16,00	4,09	-11,91
	Voted			
	O.	61,60,00		
	R.	-18,02,00	43,58,00	38,59,85
				-4,98,15
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Surrenders or withdrawals within Appropriation
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Surrenders or withdrawals within grant
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Total: Revenue Section

<i>Charged</i>		<i>140,00,00</i>	<i>129,66,11</i>	<i>-10,33,89</i>
<i>Voted</i>				
<i>O.</i>	<i>27,145,00,00</i>			
<i>S.</i>	<i>500,00,00</i>		<i>27,645,00,00</i>	<i>27467,28,32</i>
				<i>-177,71,68</i>

Certified that to the best of my knowledge and belief that all expenditure included in the Head Wise Appropriation Accounts, Union Government (Civil) for the year 2015-16 has been sanctioned by the Competent Authority.

Finance Secretary